

**GREEN COUNTY HUMANE SOCIETY**  
**January 1 - December 31, 2000**  
**Income and Expenses**

	<b>YR. 2000</b>	
	<b>TOTALS</b>	
<b>DONATIONS</b>	<u>27,595.11</u>	18.38%
<b>DOG ADOPTIONS</b>	22,359.00	14.89%
<b>CAT ADOPTIONS</b>	9,923.50	6.61%
<b>REDEMPTIONS</b>	3,246.00	2.16%
<b>MEMBERSHIP DUES</b>	2,830.00	1.89%
<b>SPAY/NEUTER FUND</b>	1,183.00	0.79%
<b>COUNTY</b>	45,163.00	30.08%
<b>FUNDRAISER</b>	28,917.84	19.26%
<b>INTEREST</b>	6,107.85	4.07%
<b>OTHER</b>	2,799.85	1.87%
 <b>TOTALS RECEIPTS:</b>	 150,125.15	 100.00%
<b>INTEREST</b>	169.28	0.09%
<b>TDS/TDSNET</b>	1,332.38	0.72%
<b>MCI</b>	405.90	0.22%
<b>CENTURY TELEPHONE</b>	650.61	0.35%
<b>WI GAS</b>	1,621.00	0.88%
<b>ALLIANT ENERGY</b>	1,794.59	0.97%
<b>CENTURY LINDSAY</b>	160.35	0.09%
<b>PAYROLL EXPENSE</b>	73,323.00	39.81%
<b>VET SERVICES</b>	23,910.16	12.98%
<b>PETTY CASH EXPENSES</b>	896.76	0.49%
<b>REFUNDS</b>	514.00	0.28%
<b>ACCTG/LEGAL</b>	1,986.50	1.08%
<b>PROMO/ADVERTISING</b>	7,899.16	4.29%
<b>SUBSCRIPTIONS</b>	367.42	0.20%
<b>POSTAGE</b>	3,340.51	1.81%
<b>LAWN CARE</b>	910.00	0.49%
<b>SUPPLIES</b>	5,512.00	2.99%
<b>TRUCK EXPENSE</b>	2,930.63	1.59%
<b>MISC. SERVICES</b>	2,832.66	1.54%
<b>MISC. EQUIPMENT</b>	2,848.82	1.55%
<b>MISC. EXPENSE</b>	5,346.55	2.90%
<b>MONROE SPECIALTY</b>	37.59	0.02%
<b>WAL-MART</b>	9,206.68	5.00%
<b>EMPLOYEE BENEFITS</b>	1,881.71	1.02%
<b>INSURANCE</b>	4,818.66	2.62%
<b>HENRY SCHEIN</b>	6,591.58	3.58%
<b>SPAY/NEUTER REBATE</b>	2,271.75	1.23%
<b>BUILDING REPAIR/UPGRADE</b>	9,152.53	4.97%
<b>CHECK PRINTING FEE</b>	77.36	0.04%
<b>SAFE DEPOSIT BOX FEE</b>	20.00	0.01%
<b>SALES TAX (1996-2000)</b>	6,127.94	3.33%
<b>TRUCK DEPRECIATION</b>	5,266.00	2.86%
 <b>TOTAL EXPENSES:</b>	 184,204.08	 100.00%
 <b>DIFFERENCE:</b>		
<b>INCOME - EXPENSE</b>	(34,078.93)	