

Green County Humane Society, Inc.
Income Statement
For the Three Months Ending March 31, 2008

	Current Month	Year to Date
Revenues		
Public Support:Donations	\$ 10,221.38	\$ 17,780.99
Public Support:County Funds	5,377.50	13,452.50
Fundraising:Alum Can Income	181.24	765.89
Fundraising:Roadhouse	301.78	301.78
Fundraising:We Care Program	0.00	161.67
Public Support:Memberships	1,965.00	5,250.00
Public Support:Memorials	105.00	880.00
Public Support:Sponsorship	296.00	2,261.00
Public Support:Lafayette	0.00	3,475.00
Revenue:Kitten Adoptions	630.00	2,079.00
Revenue:Cat Adoptions	500.00	2,239.25
Revenue:Dog Adoptions	2,600.00	5,222.95
Support:Magnet/T-Shirt Sales	35.00	45.00
Revenue:Redemptions	500.00	1,442.00
Revenue:Surrender Fees	25.00	75.00
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Total Revenues	22,737.90	55,432.03
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Cost of Sales		
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Total Cost of Sales	0.00	0.00
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Gross Profit	22,737.90	55,432.03
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Expenses		
Advertising and Newsletter	230.34	230.34
Animal Food & Supplies	2,793.52	3,946.44
Cleaning & Office Supplies	0.00	699.62
Credit Card Fees	41.01	126.16
Insurance:Auto	145.00	365.00
Insurance:Workers Comp	250.92	1,125.76
Miscellaneous	4.00	14.00
Office Equipment	0.00	170.00
Pest Control	90.00	315.00
Professional Services	0.00	174.34
Repairs & Maintenance	213.92	2,661.49
Spay Neuter Assistance	399.34	599.34
Telephone/Pager	175.24	360.14
Telephone:Cell Phone	86.02	268.28
Truck:Auto Reg	7.38	2.64
Truck:Gasoline	61.00	168.51
Utilities:Electric	502.31	1,574.22
Utilities:Gas	334.00	1,963.79
Vet Services	1,706.07	6,201.18
Payroll:Taxes	993.76	2,279.41
Payroll:Wages	9,778.87	22,302.57
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Total Expenses	17,812.70	45,548.23
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Net Income	\$ 4,925.20	\$ 9,883.80
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