

Green County Humane Society, Inc.
Income Statement
For the Four Months Ending April 30, 2008

	Current Month	Year to Date
Revenues		
Public Support:Donations	\$ 3,184.96	\$ 20,965.95
Public Support:County Funds	4,037.50	17,490.00
Fundraising:Alum Can Income	617.27	1,383.16
Fundraising:Roadhouse	35.70	337.48
Fundraising:We Care Program	174.07	335.74
Fundraising:Tofflers	2,505.45	2,505.45
Fundraising:Horseshoe	1,211.49	1,211.49
Public Support:Grants	2,500.00	2,500.00
Public Support:Memberships	500.00	5,750.00
Public Support:Memorials	1,500.23	2,380.23
Public Support:Sponsorship	265.00	2,526.00
Public Support:Lafayette	0.00	3,475.00
Revenue:Kitten Adoptions	84.66	2,163.66
Revenue:Cat Adoptions	376.84	2,616.09
Revenue:Dog Adoptions	2,826.52	8,049.47
Support:Magnet/T-Shirt Sales	70.00	115.00
Revenue:Redemptions	496.00	1,938.00
Revenue:Surrender Fees	200.00	275.00
	<hr/>	<hr/>
Total Revenues	20,585.69	76,017.72
	<hr/>	<hr/>
Cost of Sales		
	<hr/>	<hr/>
Total Cost of Sales	0.00	0.00
	<hr/>	<hr/>
Gross Profit	20,585.69	76,017.72
	<hr/>	<hr/>
Expenses		
Advertising and Newsletter	25.00	255.34
Animal Food & Supplies	1,882.13	5,828.57
Cleaning & Office Supplies	583.90	1,283.52
Credit Card Fees	0.00	126.16
Insurance:Auto	110.00	475.00
Insurance:Workers Comp	250.92	1,376.68
Miscellaneous	20.00	34.00
Office Equipment	0.00	170.00
Pest Control	90.00	405.00
Postage	145.45	145.45
Professional Services	340.00	514.34
Repairs & Maintenance	1,005.81	3,667.30
Spay Neuter Assistance	879.85	1,479.19
Telephone/Pager	175.69	535.83
Telephone:Cell Phone	86.79	355.07
Truck:Auto Reg	7.38	10.02
Truck:Gasoline	150.00	318.51
Utilities:Electric	432.35	2,006.57
Utilities:Gas	334.00	2,297.79
Vet Services	2,094.30	8,295.48
Payroll:Taxes	607.15	2,886.56
Payroll:Wages	7,267.80	29,570.37
	<hr/>	<hr/>
Total Expenses	16,488.52	62,036.75
	<hr/>	<hr/>
Net Income	\$ 4,097.17	\$ 13,980.97
	<hr/> <hr/>	<hr/> <hr/>